

Area Committee Well-being Fund – Project Update Report
Inner West Area Committee

Project Name: Community Transport Project

Lead Organisation: Armley Helping Hands

Project Delivery – Please give an update on how the project has been delivered including information about other organisations involved, and timescales Highlight any variances to the proposed programme of delivery.

Armley Helping Hands aim was to expand the charities existing transport service to older people living in the Armley & Wortley district of Leeds 12. The charities aim was to purchase an additional Minibus and appoint a fulltime Transport Driver which will provide 37.5 hours transport support to the local community and will estimate in increase the transport service by an 35% (on average an additional 15 older people per day). The Finicial support from the Inner and Outer West area Committee the Charity as been able to commence the following key Objectives :-

Funding and Business Development

Dimbleby Trust –The Charity as already secured £25,000 with Dimbleby Trust to Purchase the accessible Mini bus from Oughtred & Harrison, Goole. The minibus was ordered on 10/08/07, in which it was delivered to the charity in December 2007. an application of £5,000 as been presented to Dimberbly trust in November 2008 to request financial support to assist with the Charity Insurance cost in 2009/10.

Leeds Social Service –The charity have secured core funding in 1009/10 to continue the Transport coordinators Post that will coordinate the driver and the social enterprise model. (Total of £10,256:65 secured via the Leeds Social service)

Keeping House –Application for financial support to improve and launch the Community Transport Social Enterprise Tire of service- Application was unsuccessful,

Yorkshire forward Award-Creating a Better Future- The charity won the creating a better future award in July 2008, with the award the charity was presented with £10,000. The charity has allocated this money to extend the Linkage Plus Administrators contract of employment for one year, with a view to develop the Community Transport Social Enterprise model and market the service to the local community and city wide.

Premier Farnell in One – The Company are hosting one of the charities minibuses at their maybroke site which is a secured 24hrs car park. Additional to the secure parking the company will continue providing two workers every fortnight to provide an assisted shopping service to older people and will be looking at fundraising events to secure continual funds toward the transport project. The charity as just signed a two year service Level agreement with farnell in one, which will secure the present support till 2011.

Community Transport Contractual Services

West Leeds Youth Service and West Leeds Youth Offending Team -The charity as continued providing an Evening Transport service for youth workers and young people, the charity in negotiation for future contract over the winter period. This provides a direct service for young people and regenerates funds to support new services for older people.

West Leeds Youth Service April 2008 to September 2008

No of sessions booked	No of young people	Areas	Mileage
6 Week Sessions	6 Girls	Armley/ Bramley	126
1 Week session	10 Mix group	Carverly / Farsley	18
1 week Session	8 Mix group	Armley/ Bramley	21
8 week session	10 mix	Farnley / Bramley	176
6 week Session	8 Boys	Armley/ Bramley	96
1 week session	20	farsley /Armley/ Bramley	23

West Leeds Neighbourhood Networks- The Charity negotiated a long term transport support package to **Neighbourhood Action** and **St Johns Church in Farnley** to provide transport to support the charities shopping service and community Swimming project Service

West Leeds Neighbourhood Networks April 2008 to September 2008

No of sessions Booked	No of people activity	Group/Areas	Mileage
14 sessions	20 older people Shopping Service	St Johns Church Farnley / New Farnley	434
10 Sessions	8 Older people - Swimming Group	Neighbourhood Action Farnley / New Farnley	182
1 Session	10 older people Shopping	Bramley Elderly Action	16

West Leeds Gateway –West Leeds gateways is a registered charity support young adults with Learning disabilities' with in the west Leeds area. Charity as negotiated a 12 month rental agreement with the organisation to provide transport to enable young people to engage in social development. The contract provides a fully accessible bus to pick Individuals up from their home and take them to the Lazer centre every Tuesday

West Leeds Gateway April 2008 to September 2008

No of sessions	No of people	Group/Areas	Mileage
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Other Community Transport Contract

Over the first six months the charity as developed and promoted the Community Transport Project and been able to provide the following transport support to the local community

Community Transport Contracts April 2008 to September 2008

No of sessions Booked	No of people activity	Group/Areas	Mileage
3 Days	12 People	St Bartholomew's Church	341
	Retreat	Armley/ Wortley/Bramley	
4 Sessions	12 People	St Bartholomew's Church	244
	Ripon	Armley/ Wortley/Bramley	
3 days	10 young people	St Johns Church Scouts	231
	Camp	Farnley / New Farnley	
3 days	10 young people	St Barthlomews Scouts	231
	Camp	Farnley / New Farnley	
1 session	10 people	West Leeds Healthy Living	32

Midas Training

A Key element of the Charity work with in the community is safety and accessibility. To enable us to achieve this the charity provides Mini Bus driver assessment training to enable all community transport drivers and escorts are fully qualified on how to handle the minibuses and how to assist people with disabilities

The charity as trained three members of staff who are fully qualified Midas instructs who deliver the two day training course.

People attend Midas April 2008 to September 2008

Organisation	Field of work	No of People
St Bartholomew's Church	People In Armley	6
Armley Mosque	Muslim community in West Leeds	2
West Leeds Gateway	Young Adults with Learning disabilities	4
Stannigley Live at Home	Older people	2
Bedford Court	Older people	2

Project Summary – give a brief description of the main activities undertaken and how it has linked to key priorities.

Main Activities

- Extend an existing Part time Driver post to Full Time and appoint an additional part Time Driver
- The charity has developed the Social enterprise model within the community transport project, with a key object to collate additional funds and make the Drivers post Self funding by 2010
- Expanded existing service to older people in the community and develop new community transport assistance
- Extend the charities Midas Training Package city wide

Key Priorities Achieved

- Active engagement in the community & community involvement
- Creative approach to provide sustainable funding to deliver older peoples services
- Improving equality of services
- Expand on joint working partnerships
- Providing Volunteering and Training opportunities combating social exclusion and promoting social contact. Establish a quality of life
- Community presence & Community ownership
- Value for money
- Capacity Building and Social network
- Building on existing Transport Agreements within the charity and establishing new Community Transport Contracts This will be achieved by providing transport service to young people in isolated areas of the community and make local community bases accessible.
- Supporting projects to reduce Anti-social behavior. Partnership links with West Leeds Youth Offending Service
- Develop Partnerships and Community Transport links with voluntary/ community organization and faith sector by developing the charity existing transport policy and reaching the project to other areas
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Outcomes - summarise the main outcome/output/benefits of the project including age range of participants, partner organisations, partnership funding etc., Also include information on the benefits of the project in the long term or any physical improvements to the area.

- **Appointment of an Administration** -secure additional funds to continue and develop the service –Yorkshire Forward award £10,000 to appoint an administrator for one year. Key target to market the social enterprise model in 2009.
- **Increase service users Contribution**- Increase service users contribution toward the service to £2:50, This as collated £2,325:50 between April 2008 to September 2008, this as assisted the community Transport Project budget to be in line with the cost of inflation and increase of Diesel
- **Increase Shopping service** to provide additional an additional shopping service to 10 older people per week on Friday
- **Provided additional Transport service** – to the charities healthy living programs increasing the social development of older people and reducing isolation Providing additional 10 older people access to transport and community services
- **Charity Holiday** – The charity was able to increase its membership for the charity holiday to 35 older people, due to the support of the additional bus and driver. This enabled us to identify older people who are social isolated and who have complex needs where a holiday would not normally be an option

The group consist of the following older persons needs

8 older people who require the assistance of a Wheel chair
1 Blind People, 1 partially sighted older person
3 older people with Learning Disabilities
2 older people who are affected by depression/ Anxiety
5 older people needing the aid of Zimmer frames
3 people who have recently experienced spouse bereavement
1 Person with Dementia
2 People who require colostomy care
1 Older person with a trap vertebrate
1 Older lady who had Terminal Cancer

- **Continue the charities Transport fundraising group** which consist of service users
- **Develop the Transports Community enterprise tier** to make the vehicle and driver self funding and collate additional revenue to the charity. The charity have collated £2973:00 revenue between April 2008 to September 2008
- **Driver Training** -To recruit more Volunteers Drivers, to reduce cost to the charity and improve community engagement. The charity have trained 7 people Midas

and have completed 6 review training programs to existing driver between the period of April 2008 to September 2008. These individuals can now provide transport support to their individual service and groups with in their local community This training program as brought £735 revenue

Project Cost. Please indicate how much has the project cost? (List all partners and their contributions) Please detail all expenditure including any underspend . Include the attached financial monitoring sheet

April 2008/September 2008

Transport Driver	6,366:18
Recruitment Cost	450:00
Diesel/ Maintenance	1,559:29
Administration/marketing	950;00

Total	9,325:47
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Signature of organisation

Please return this form to Alison Friebe, WNW Management Team, Pudsey Town Hall, Lowtown, Pudsey, Leeds, LS28 7BL or via email to rebecca.boon@leeds.gov.uk